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13Aug03

MEMORANDUM

From: Chairman, Information Systems Executive Board, Naval Dental Center, Southwest
To: Commanding Officer, Naval Dental Center Southwest

Subj: ISEB MEETING FOR 09 JULY 2003

Encl: Information Technology FY04 Budget Call, 11July2003

1. The subject meeting was called to order at 1400 09 July 2003. The following members were in attendance:

CAPT Deuring	Ms. DeMars	LT Cross
CAPT Bobroff	LCDR Bernard	

2. Discussion focused on setting priorities for purchasing IT equipment for FY03. ISEB examined the results of the categorized clinic IT budget input. ISEB developed a grouping of needs and labeled each submitted budget item as belonging to a group. Ms. DeMars and LCDR Bernard then established priorities within ISEB category 1 and 2. The enclosed spreadsheet lists this prioritized list. ISEB will provide final approval of the FY04 IT budget proposal at the next meeting.

3. In order to make any IT purchases a Navy Marine Corp Intranet (NMCI) waiver must be granted. Chain of approval includes NDCSW, HSO San Diego, NMIMC, and NAVMEDLOGCOM. Waiver must reference appropriate references from the NDCSW Life Cycle Management Plan (LCMP) which will be drafted by Ms. DeMars and LCDR Bernard. ISEB will review and approve the LCMP at the next scheduled meeting. Note: NDCSW submitted the NMCI waiver request to HSO San Diego on 22 July 2003. Waiver approved by HSO and forwarded to NMIMC 24 July 2003.

3. The meeting was adjourned at 1500.

Submitted by:

Lisa DeMars

L.A. DE MARS

Reviewed by:

15 August 03

J. D. KARAMAN
CAPT, DC, USN

Approved ✓ Disapproved _____

J. W. KIRBY
CAPT, DC, USN

Comments:

7/11/2003

Information Technology FY04 Budget Call

Instructions: *Justification*: Please justify any new equipment required. Existing equipment can be requested for replacement if 3 years old.(list barcode of PC). *Example:* New additional computer required at front desk to better handle patient encounter and incorporate DENCAS remote scheduling. Existing resources are not adequate to meet mission. Replace PC 6602212345 due to age and no longer meeting minimal reliability and/or functionalty. Replace printer 660229874 due to age.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AC
6	BDC FALLON	Front Desk	1	1	1	1		1	1																		Medical's network won't allow to print
7	BDCSD-EL CI	FRONT DESK	1	1	1	2	1																			356	NOT ADEQUATE TO MEET MISSIC
8	CLAKE	Front Desk	1	1	1	3	1																			6602207185	REPLACE OLD PC
9	LEMOORE	Front Desk	1	1	1	4		1	1																	N/A	DENCAS Access and scheduling
10	MCRD BDC	STAFF FRONT	1	1	1	5		1	1																	N/A	New comp to accommodate SDI-DEN
11	PTL Subbase	Front Desk	1	1	1	6		1	1												1					N/A	New computer to better handle patient
12	Vent/Hueneme	Front Desk	1	1	1	7		1	1																	N/A	DENCAS remote scheduling
13	BDCSD-FISC	FRONT DESK	1	3	1	8	1																			1278	NOT ADEQUATE TO MEET MISSIC
14	BDCSD-Perio	Annex front desk	1	4	1	9		1	1																		Support DENCAS remote scheduler
15	BDCSD-OD	Front Desk	1	6	1	10		1	1																	N/A	Support DENCAS remote scheduler
16	Vent/Mugu	Front Desk	1	7	1	11	1																			6602208580	Replacement more than 3yrs old
17	COR NAB Ani	Front Desk	3	1	1	12	1																			6602200444	replacement old computer
18	DFR	COMPTROLLE	3	1	1	13	1																			B993709213	Replacement 3 yr old computer
19	HQ MID	Server01	3	1	1	14											1										Replacement 4yr old Computer
20	HQ DCP	Judy	3	5	1	15	1																				Replacement 3yr old Computer
21	HQ MID	R1-8 Closet	3	8	1	16													1								Faster network throughput servers
22	MCRD BDC	OPER-SDI	1	1	1	17								1												6602207154	Replacement. Cannot repair. Used for
23	MCRD BDC	OPER-SDI	1	1	1	18								1												6602207165	Replacement. Cannot repair. Used for
24	MCRD BDC	OPER-SDI	1	1	1	19								1												6602207150	Replacement due to age. Used for char
25	MCRD BDC	OPER-SDI	1	1	1	20								1												6602207149	Replacement due to age. Used for char
26	MCRD BDC	OPER-SDI	1	1	1	21									1											SDI READER	
27	MCRD BDC	OPER-SDI	1	1	1	22									1											SDI READER	
28	MCRD BDC	OPER-SDI	1	1	1	23									1											SDI READER	
29	MCRD BDC	OPER-SDI	1	1	1	24									1											SDI READER	
30	MCRD BDC	OPER-SDI	1	1	1	25									1											SDI READER	
31	MCRD BDC	OPER-SDI	1	1	1	26									1											SDI READER	
32	MCRD BDC	RECRUIT F. DE	1	1	1	27		1	1																	N/A	New comp to accommodate SDI-DEN
33	COR NASNI	Endo	1	1	1	28		1	1																		New computer for scheduling
34	COR NASNI	Perio	1	1	1	29		1	1																		New computer for scheduling
35	BDCSD-OD	Recall Dept	1	2	1	30	1																			6602201158	Replacement 3 year old Computer
36	MCRD BDC	RLO-SDI Server	1	1	1	31											1									6602207169	Replacement due to age.
37	Vent/Hueneme	Battalion's Office	1	10	1	32		1	1																	N/A	Replacement more than 3yrs old
38	ADL/DIR	Director's Office	3	1	1	33		1	1																	01971/01972	
39	MONTEREY	ADMIN	3	1	1	34																0			1	N/A	ENHANCE ADMIN CAPABILITY
40	HQ ADMIN	ADMIN CHIEF	3	2	1	35	1																			00640	Replacement of 3 yr old computer
41	DFR	COMPTROLLE	3	2	1	36	1																			6602200860	Replacement 3 yr old computer
42	HQ MID	Virginia			1	37																					
43	CE	CE	3	16	1	38														1							CE student development
44	HQ ADMIN	SPMS	3	3	1	39	1																			01427	Replacement of 3 yr old computer
45	COR NASNI	Pros	1	1	1	40		1	1																		New computer for scheduling
46	CLAKE	Front Desk	1	2	1	41	0			1																6602207193	REPLACE OLD MONITOR
47	LEMOORE	Enlisted Access	1	2	1	42	1																			6602202209	Internet Access and Training
48	Vent/Hueneme	Front Desk	1	2	1	43				1																N/A	DENCAS remote scheduling
49	BDCSD-OD	Front Desk/Reca	1	5	1	44	1																			6602200452	Replacement 3 year old Computer
50	BDCSD-OD	Front Desk	1	9	1	45																	1			6602201157	Replacement of old laser printer
51	COR NAB Ani	Front Desk	3	1	1	46				1																6602203158	replacement old monitor
52	MCRD BDC	SEL OFFICE	3	1	1	47						1														N/A	For backing up mission essential infor
53	PTL ASW	Supply	3	1	1	48		1	1																		DENCAS Scheduling
54	BDCSD-Endo	DH Office C2-46	4	5	1	49						1														N/A	lectures for training program/CE cours
55	BDCSD-OD	Front Desk	1	7	1	50	1																			6602201569	Replacement 3 year old Computer
56	BDCSD-Perio	Annex front desk	1	4	1	51																1					Support DENCAS remote scheduler

Naval Dental Center Southwest (NDCSW)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AC
4																											
5																											
57	Vent/Mugu	Front Desk	1	3	1	52				1																N/A	Dencas remote scheduling
58	MCRD BDC	OPER-SDI	1	1	1	53								1												6602207148	Replacement due to age. Used for char
59	MCRD BDC	OPER-SDI	1	1	1	54								1												6602207164	Replacement due to age. Used for char
60	MCRD BDC	OPER-SDI	1	1	1	55								1												6602207163	Replacement due to age. Used for char
61	MCRD BDC	OPER-SDI	1	1	1	56								1												6602207162	Replacement due to age. Used for char
62	MCRD BDC	OPER-SDI	1	1	1	57									1											N/A	Replacement due to age. Used for char
63	MCRD BDC	OPER-SDI	1	1	1	58									1											N/A	Replacement due to age. Used for char
64	MCRD BDC	OPER-SDI	1	1	1	59									1											N/A	Replacement due to age. Used for char
65	MCRD BDC	OPER-SDI	1	1	1	60									1											N/A	Replacement due to age. Used for char
66	MCRD BDC	OPER-SDI	1	1	1	61									1											N/A	Replacement due to age. Used for char
67	MCRD BDC	OPER-SDI	1	1	1	62									1											N/A	Replacement due to age. Used for char
68	MCRD BDC	RECRUIT F. DE	1	1	1	63										1										N/A	To interface with Blue and Green side
69	COR NASNI	OS	1	1	1	64		1	1																		New computer for scheduling
70	MCRD BDC	RLO	1	2	1	65												1								N/A	Back up SDI recruit charting data.
71	BDCSD-ADMI	DIR Office (C2-	3	7	1	66						1															Provide data back-up/transfer option
72	Vent/Mugu	Director's Office	3	7	1	67															1	0				N/A	No printer attached
73	MCRD BDC	ADMIN	3	2	1	68						1														N/A	For backing up mission essential inforr
74	MCRD BDC	CONF. ROOM	3	3	1	69	1																			6602201933	Replacement due to age.
75	Vent/Hueneme	Front Desk	1	5	2	1	1																			6602208574	Replacement more than 3yrs old Comp
76	BDCSD-Fleet	Office C1-36	1	8	2	2		1	1																	N/A	For MEPRS/DIRS/Supply ordering
77	LEMOORE	DENOFF Office	3	1	2	3	1																			6602208615	DENCAS Access and scheduling
78	BDCSD-EL CI	FRONT DESK	3	4	2	4															1	0				N/A	DUE TO AGE
79	HQ EDTRA	Laptop #2 Stor	3	6	2	5							1													N/A	To handle both CD and DVD capabilit
80	HQ Safety	Bldg. 3595	3	6	2	6	1																			6602200306	Request replacing 3 year old computer
81	Vent/Hueneme	Admin Office	3	6	2	7	1																			6602205108	Replacement more than 3yrs old
82	Vent/Mugu	Front Desk	1	6	2	8	1																			6602205124	Replacement more than 3yrs old
83	MONTEREY	Admin	3	2	2	9					0																
84	LEMOORE	ADMIN	2	1	2	10	1																			6602202207	DENCAS Access and scheduling
85	Vent/Hueneme	Director's Office	3	4	2	11	1																			6602208581	Replacement more than 3yrs old
86	HQ ADMIN	ADMIN ASST	3	15	2	12	1																			00467	Replacement of 3 yr old computer
87	HQ MID	Server1	3	14	2	13											1										Replacement 4yr old Computer
88	Vent/Mugu	Director's Office	3	5	2	14	1																			6602207648	Replacement more than 3yrs old
89	BDC FALLON	LT'S Office	4	2	2	15	1																				Replacement 3yr old Computer
90	BDCSD-Pros	DH Office (C2-8	4	6	2	16						1														N/A	Provide data back-up/transfer option
91	LEMOORE	Director	5	2	2	17	1																			6602202323	DENCAS Access and scheduling
92	HQ MID	R1-8 MID	3	17	2	18	1																			8645	Replacement 3yr old Computer
93	Vent/Hueneme	Battalion's Office	1	9	2	19		1	1																	N/A	Replacement more than 3yrs old
94	HQ CO	CO	3	7	2	20				1																	flat panel monitor
95	HQ CO	CO Secretary	3	12	2	21				1																	flat panel monitor
96	MCRD BDC	SUPPLY	2	1	2	22	1																			6602205939	Replacement due to age. Supply order
97	Vent/Hueneme	Supply Office	2	1	2	23	1																			6602205110	Replacement more than 3yrs old
98	PTL Subbase	LPO Office	2	2	2	24	1																			6602207189	Replacement computer older than 3 ye
99	BDCSD-OD	OD-LPO Office	3	2	2	25	1																			6602200246	Replacement 3 yr old Computer
100	MCRD BDC	CLINIC LPO	3	2	2	26	1																			6602201569	Replacement due to age.
101	Vent/Mugu	LPO's Office	3	7	2	27	1																			6602205269	Replacement more than 3yrs old
102	BDCSD-Pros	Doctor's Office (	4	1	2	28	1																			6602200785	Replace 5 yr old computer/monitor
103	LEMOORE	SEL	4	1	2	29	1																			6602202210	SEL and DENCAS
104	Vent/Hueneme	Officer's Lounge	4	2	2	30	1																			6602207654	Replacement more than 3yrs old Comp
105	BDC FALLON	Front Desk	1	2	2	31															1						Need a computer separate for Dental A
106	Vent/Hueneme	Front Desk	1	5	2	32																1					printer moved to another line item
107	CLAKE	DIRECTOR	3	1	2	33																1				6602205245	REPLACE OLD PRINTER
108	COR NASNI	Front Desk	3	1	2	34				1																	Save space at crowded front desk
109	COR NASNI	Front Desk	3	1	2	35				1																	Save space at crowded front desk
110	COR NASNI	Front Desk	3	1	2	36				1																	Save space at crowded front desk
111	MCRD BDC	B. DIRECTOR	3	2	2	37						1														N/A	For backing up mission essential inforr
112	MCRD BDC	CONF. ROOM	3	3	2	38	1																			6602201564	Replacement due to age.
113	BDCSD Admir	C2-09	3	6	2	39																1				6602200873	Replacement 7yr old Laser Jet
114	HQ EDTRA	Laptop #3 Stor	3	7	2	40							1													N/A	To handle both CD and DVD capabilit

Naval Dental Center Southwest (NDCSW)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AC
4																											
5																											
115	BDCSD-FISC	FRONT DESK	3	10	2	41															1	0				1281	DUE TO AGE
116	HQ MID	R1-8 MID	3	10	2	42	1																			8653	Replacement 3yr old Computer
117	Vent/Hueneme	Enlisted Lounge	4	3	2	43															1						put printer on its own line
118	BDCSD-GenD	C1-100	4	3	2	44																1				6602200821	Replacement over 3 yr old printer
119	BDCSD-OS	ORAL SURG C2	4	2	2	45		1	1																	N/A	Support CE, collateral duties for OS st
120	Vent/Hueneme	Enlisted Lounge	4	3	2	46	1																			6602200450	Replacement more than 3yrs old
121	Vent/Mugu	LPO's Office	3	8	2	47	1																			6602205249	Replacement more than 3yrs old
122	Vent/Hueneme	ADP Office	1	8	2	48	1																			6602205098	Replacement more than 3yrs old
123	MCRD BDC	CLINIC LPO	3	2	2	49															1					N/A	LPO use.
124	Vent/Hueneme	Repair Shop	3	2	2	50																				N/A	Needs fax machine
125	HQ MID	C1-128 Closet	3	18	2	51													1								Faster network throughput main switch
126	Vent/Hueneme	Battalion's Office	1	13	2	52															1	1				N/A	Replacement more than 3yrs old
127	Vent/Mugu	Front Desk	1	4	3							1										1				6602205127	Replacement more than 3yrs old
128	Vent/Hueneme	ADP Office	1	8	3							1										1					
129	BDCSD-ACP	LPO OFF C2-76	1	10	3			1	1																	N/A	SUPPORT ONLINE SCHEDULER
130	Vent/Hueneme	Battalion's Office	1	11	3			1	1																	N/A	Replacement more than 3yrs old
131	CLAKE	SUPPLY	2	1	3		1																			6602205188	REPLACE OLD PC
132	COR NAB Ann	Supply	2	1	3		1																			6602201230	Replacement, several components are D
133	LEMOORE	Repair	2	2	3		1																			6602202288	DENCAS and Repair Functions
134	BDCSD-OD	Caries Prev DH C	3	1	3			1	1																		Support for 2nd Officer in the office
135	MCRD BDC	ADMIN	3	1	3		1																			6602201487	Replacement due to age
136	MCRD BDC	ADMIN	3	1	3		1																			6602201555	Replacement due to age
137	MCRD BDC	ADMIN	3	1	3		1																			6602201574	Replacement due to age
138	BDCSD-OD	CariesPrev-LPO	3	3	3		1																			6602201980	Replacement 3yr old Computer
139	MCRD BDC	RLO	3	3	3																1					N/A	Ops Dept. Head use
140	MCRD BDC	LPO	3	4	3							1														N/A	For backing up mission essential inform
141	MCRD BDC	Oral Surg LPO	3	4	3		1																			6602201657	Replacement due to age
142	MCRD BDC	ORAL SURGER	3	5	3																1					N/A	OS DPC use
143	HQ EDTRA	Printing	3	9	3																1					N/A	CE workload
144	Vent/Hueneme	LPO's Office	3	9	3		1																			6602205244	Replacement more than 3yrs old
145	Vent/Hueneme	Repair Shop	3	10	3		1																			6602205267	Replacement more than 3yrs old
146	HQ ADMIN	LEGAL ASST	3	11	3		1																			01427	Replacement of 5yr old computer
147	Vent/Hueneme	SEL Office	3	12	3							1														N/A	Replacement more than 3yrs old
148	HQ ADMIN	ADMIN ASST	3	13	3		1																			00462	Replacement of 5yr old computer
149	BDC FALLON	LT'S Office	4	1	3		1																				Replacement 3yr old Computer
150	COR NAB Ann	Conference Rm	4	1	3			1	1																	N/A	W monitor
151	COR NASNI	Comp Dent	4	1	3			1	1																		Provide Dept Head with computer
152	PTL ASW	DO computer	4	1	3		1														1					6602200451	Replacement computer much older tha
153	PTL Subbase	DO Office	4	1	3		1																			6602201102	Replacement computer older than 3 ye
154	Vent/Hueneme	Lab office	4	1	3			1	1																	N/A	Shipping
155	Vent/Hueneme	Lab office	4	1	3																1						put printer on its own line
156	Vent/Hueneme	Officer's Lounge	4	2	3		1																				put printer on its own line
157	BDCSD-ACP	DH OFF C2-70	4	7	3																1					N/A	SUPPORT PROGRAM/CE COURSE
158	BDCSD-Endo	LPO Office C2-4	4	8	3							1														N/A	lectures for training program/CE cours
159	BDCSD-Endo	LPO Office C2-4	4	9	3							1														N/A	lectures for training program/CE cours
160	MCRD BDC	CLINIC RETEN	3	1	4						1															SCANNER	
161	Vent/Hueneme	LPO's Office	3	1	4																1					N/A	No printer attached
162	Vent/Mugu	LPO's Office	3	11	4																1	0				6602208619	Replacement more than 3yrs old
163	HQ CMC	CMC	3	19	4					1																	flat panel monitor
164	HQ BDIR	DFA	3	20	4					1																	flat panel monitor
165	HQ DCS	DCS	3	21	4					1																	flat panel monitor
166	HQ MID	CD/RW	3	22	4							39															39 CD/RW units identified by BDIRs
167	BDCSD-Endo	DH Office C2-40	4	4	4																			1		N/A	lectures for training program/CE cours
168	~~Vent/Hueneme~~	~~Vent/Hueneme~~	~~4~~	~~4~~	~~4~~																					~~N/A~~	~~Command Functions~~
169	~~CLAKE~~	~~SUPPLY~~	~~2~~	~~2~~	x		~~0~~			~~0~~																6602205189	REPLACE OLD MONITOR
170	~~CLAKE~~	~~Front Desk~~	~~1~~	~~3~~	y		~~0~~																			~~6602207319~~	~~REPLACE OLD FAX~~
171	~~BDCSD-Perio~~	~~Annex front desk~~	~~1~~	~~4~~	y																						Support DENCAS remote scheduler
172	~~Vent/Hueneme~~	~~Battalion's Office~~	~~1~~	~~12~~	y																	0				N/A	Replacement more than 3yrs old

Naval Dental Center Southwest (NDCSW)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AC
4																											
5																											
173	~~COR NAB Annex~~		~~2~~	~~1~~	~~y~~					~~0~~																~~6602201331~~	~~replacement old monitor~~
174	~~HQ DCP~~	~~CAPT Bobroff~~	~~3~~	~~4~~	~~y~~							~~0~~															backup and data transport
175																											
176																											
177		Total Count																									
178																											
179		Cost per item																									
180																											
181		Total item cost																									
182																											
183																											
184		Final total for everything																									
185																											
186		ISEB#1 count			69	84	15	15	15	4	0	4	0	8	12	1	2	1	1	1	3	1	0	0	1		
187		ISEB#1 item cost		$62,840			$12,900	$12,900	$6,750	$1,800	$0	$400	$0	$7,040	$840	$100	$10,700	$250	$3,500	$1,700	$1,800	$1,560	$0	$0	$600		
188																											
189		ISEB#2 count			52	55	26	3	3	5	0	2	2	0	0	0	1	0	1	0	6	5	0	0	1		
190		ISEB#2 item cost		$50,090			$22,360	$2,580	$1,350	$2,250	$0	$200	$500	$0	$0	$0	$5,350	$0	$3,500	$0	$3,600	$7,800	$0	$0	$600		
191																											
192		ISEB#3 count			33	42	16	6	6	0	0	5	0	0	0	0	0	0	0	0	5	3	1	0	0		
193		ISEB#3 item cost		$29,900			$13,760	$5,160	$2,700	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$4,680	$100	$0	$0		
194																											
195		ISEB#4 count			9	46	0	0	0	3	1	39	0	0	0	0	0	0	0	0	2	0	0	1	0		
196		ISEB#4 item cost		$6,860			$0	$0	$0	$1,350	$130	$3,900	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$280	$0		
197																											
198		Cross Check		$149,690			57	24	24	12	1	50	2	8	12	1	3	1	2	1	16	9	1	1	2		
199																											