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11Jul02

MEMORANDUM

From: Chairman, Information Systems Executive Board, Naval Dental Center, Southwest  
To: Commanding Officer, Naval Dental Center Southwest *JUL*

Subj: ISEB MEETING FOR 10 JULY 2002

Encl: (1) FY03 IT Planning worksheet

1. The subject meeting was called to order at 1300 10 July 2002. The following members were in attendance:

CAPT Karaman	LCDR Bernard
CAPT MacFarlane	LT Chavez
CAPT Bobroff	Ms. De Mars

2. Discussion focused on the following items.

- a. Attached is an itemized spreadsheet used during ISEB review. Goal is to have a single workable prioritized list for FY02 end-of-year and also FY03. Some items may be purchased now with FY02 funds and the rest will remain on the list for FY03 consideration. ISEB board recommends the priority #1 items be sent back to the branch directors so they may rank these clinic requests in numerical order with ranking of 1 indicating the greatest need. Directors input required 16 July and final ranking will be accomplished on 17 July.

- b. Areas of consideration:

- 1) SMART-card terminals at MCRD. Recruits carry a SMART-card with them wherever they go. Providers insert this card into a terminal and record treatment info and it is time stamped. There are 25 terminals, 5 are broken and all are of old technology no longer supported for maintenance. Request is for 5 replacement terminals. (\$9,500). ISEB recommends this be ranked as priority #3 because it was not submitted by branch director.

- 2) Training mission. We run a highly valuable and respected training function at this command and it is important to supply basic communication tools.

- i. Request to add network and internet capabilities to both the classroom and auditorium. The presenters requests to have access to internet resources are regularly turned down. (1 PC \$1,220 two drops \$400=\$1650) (These costs are included in cii and f below) ISEB approved network concept as

priority #1, pending funding availability. Addition of a PC for classroom has been classified as priority #3 because laptops could still be used in this situation.

- ii. Request laptop and small proxima at BDC Coronado who regularly provide training to a large number of staff. Much training is conducted using powerpoint presentations. This method is working well at MCRD with a small proxima and a laptop on permanent loan from MID. (\$2,160 + \$1,700=\$3,860). ISEB has approved this concept as #1 priority pending funding availability.

3) Network Infrastructure. Vital communications paths.

- i. Request funding for router network equipment at SIMA which would allow access to our NDCSW network (vice SIMA which is going NMCI.) (\$2,200) ISEB has approved this as a #1 priority, pending funding availability.
- ii. Request network drops at BDC San Diego, BDA NAB, and command training (above) (\$1,800) ISEB has approved this as a #1 priority, pending funding availability.
- iii. Request two replacement network servers to better service storage and file services. Existing servers are over three years old. (\$13,000) ISEB has approved this as a #1 priority, pending funding availability. Existing servers will be reused as desktop system.

4) Barcode Readers. These tools are essential for capturing an accurate equipment inventory and they interface with existing mandated data collection software (DPAS). Increased accuracy and shortened time devoted to data collection would be the result. Request 3 units for supply and MID use. (\$3,987) ISEB agreed to have a single barcode reader, as a #1 priority, pending funding availability. The request for the remaining barcode readers will be given priority #3.

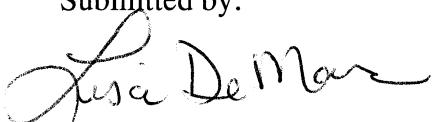
5) Teledentistry. In keeping with our mission to provide the best dental care, request a digital camera with a ring flash for forwarding intraoral photographs to command specialists for consultation purposes. Image results are both immediate and sufficiently detailed. This leads to directly re-photograph, if necessary, and ease and speed of email from primary provider to the command consultant. There is a request for two of these devices at outlying clinics. (\$3,600) ISEB agreed this initiative cannot be support at this time. Assigned priority #3.

6) Routine Replacement and limited augmentation of computers and printers to maintain status-quo and meet branch clinic mission requirements. (\$79,930) This request has been divided into priority #1, 2, and 3. The priority items have been sent back to directors to rank the priority #1 requests in numerical order.

- 7) Computer Purchase Opportunity. Due to an over obligation by another Navy Medicine command, we have an opportunity to purchase excellent computers with monitors and data transfer services for a discounted price of \$1,100. There is a pool of 1,750 systems available at this price. We must act quickly as we are competing with other Navy Medicine commands and deadline is 26 July. It is not known how they will decide who gets how many, but an early request would help our cause in case requests exceed availability. ISEB would like to take advantage of the cost savings offered. Issue pending the final ranking of computer needs and availability of funding.
- 8) A 3-in-1 work center is a piece of computer equipment that prints, scans, and faxes all in one device. There is a request for two of these devices to replace existing devices. This is good value for the money, widely used in business, and has a small foot print compared to three separate devices. (\$1,200). ISEB ranked this as a priority #2. It was pointed out that the ink cartridges for this device are not as efficient as using a large copier already in clinic. It would be OK for FAX and printing capabilities.
- 9) Flat panel monitors are ideal for small work centers where desktop space of a limited nature. An ideal implementation of this technology is at front desk reception and patient encounter areas. There is a request for three of these devices. (\$1,800) Due to funding limitations, this request has been given a priority #3 status.
- 10) Automated Scheduler Software would allow multiple access points to an online dental appointment scheduler which would be helpful, informative, and efficient over the existing practice of different pen and paper appointment books in each department. (\$10,000) ISEB discussed CHCSII scheduler being developed with no release date yet. ISEB assigned priority #3 to this item.

3. The meeting was adjourned at 1430.

Submitted by:



L.A. DE MARS

Reviewed by:



J. D. KARAMAN  
CAPT, DC, USN

Approved  Disapproved \_\_\_\_\_



J. W. KIRBY  
CAPT, DC, USN

Information Technology Budget Call											June 2002										
Organization	Room	Priority	Item	Computer	Printer	Network	Color	\$150	\$2,160	\$7,700	\$500	\$200	\$300	\$1,900	\$1,800	\$2,200	\$1,329	\$600	\$600		
/Location			New	Small	Laser	Scanner	Laptop	Proxima	Camera	Drop	CD-RW	Terminals	Ring	Flash	Digi-Cam	Smart Card	Barcode	Flat	File		
ADL			2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0		
China Lake			2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coronado			7	1	2	0	2	0	1	1	0	0	3	0	0	0	0	0	0		
Fallon			0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0		
Headquarters			8	3	1	1	0	0	0	0	2	0	0	0	0	0	0	0	0		
Lemoore			5	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0		
MCRD			2	1	2	1	0	0	0	0	0	0	0	2	0	0	0	0	0		
Monterey			3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PT Loma			1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
San Diego			8	4	5	2	0	0	0	0	4	3	0	0	0	0	0	0	0		
Ventura County			0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total Count</b>			<b>38</b>	<b>11</b>	<b>10</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>		
Cost			\$46,360	\$13,420	\$6,000	\$10,400	\$150	\$2,160	\$1,700	\$1,500	\$1,800	\$2,100	\$9,500	\$3,600	\$2,200	\$3,987	\$1,800	\$13,000	\$1,200		
							<b>\$122,877</b>														

Special items included above:

1. SMART-Card touch screen
2. Digital camera w/ flash ring for intraorbital (Ventura/Fallon)
3. SIMA Router
4. Barcode readers for inventory
5. Flat Panel monitors (Ventura front desks)
6. Servers
7. Printer/Fax/copier (NAVSTA)

Information Technology Budget Call											June 2002											Last Updated: 7/10/02																		
Organization	Room	Computer	Computer	Printer	Printer	Network	Color	Laser	Scanner	Laptop	Digital	Small	Digital	Proxima	Camera	Drop	CD-RW	Smart Card	Network	Drop	CD-RW	Terminals	Digi-Cam	Ring Flash	Router	Barcode	Flat	File	Panel	Servers	3-in-1									
/Location	Function	Priority	Item	Replacement	New	Computer	Computer	Network	Color	Laser	Scanner	Laptop	Digital	Small	Digital	Proxima	Camera	Drop	CD-RW	Smart Card	Network	Drop	CD-RW	Terminals	Digi-Cam	Ring Flash	Router	Barcode	Flat	File	Panel	Servers	3-in-1							
ADL	Supply	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600			
ADL	Supply	2	Laser, lg	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600	
ADL	SEL	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
China Lake	Br Dir	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
China Lake	Supply	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado	NASN	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Library	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Library	1	Laser, lg	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Front	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Front	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Admin	1	Laser, lg	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Doctors	3	Laser, sm	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Training	3	Laptop	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NASN)	Training	3	Proxima, sm	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NAB)	Admin	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NAB)	Admin	1	Network Drop	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NAB)	Conf Room	2	PC New	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NAB)	Front Desk	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NAB)	Supply	2	laser, lg	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NAB)	Supply	2	Network Drop	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Coronado(NAB)	Supply	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Fallon	Front Desk	2	PC New	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Fallon	Doctors	3	Digi Cam	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	CO Sec	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	DFA	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Credentials	2	Digital Camera	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	ADM Dept	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	ADM DTC	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	ADM Supp	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Classroom	3	PC New	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Classroom	3	Network Drop	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	auditorium	3	Network Drop	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Urinalysis	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	MID Serve	1	server, repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	MID Serve	3	PC New	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Supply	1	laser, lg	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Supply	3	bar code read	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Supply	1	bar code read	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Repair	3	laser, sm	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Repair	1	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600
Headquarters	Repair	2	PC Repl	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$600	\$600	\$600	\$5,500	\$600	\$600



**Special items included above:**

- |   |   |  |
|---|---|--|
| 1 | SMART-T-Card touch screen                                   |  |
| 2 | Digital camera w/ flash ring for intraoral (Ventura/Fallon) |  |
| 3 | SIMA Router   |  |
| 4 | Barcode readers for inventory                               |  |
| 5 | Flat Panel monitors (Ventura front desks)                   |  |
| 6 | Servers   |  |
| 7 | Printer/Fax/copier (NAVSTAR)                                |  |

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Priority #1      Total